

Appendix 3. List of Savings Achieved 2022/23

Saving Title
ADULTS
Review of Contracts
Improved Market Management
Promoting Independence
Contract saving - Transition into Beachcroft
Staffing Review (restructure, agency spend and vacancy factor)
Increased focus on prevention and greater utilisation of community strength and assets
Promoting independence
Review of contracts
Mental Health - Review of management costs paid to CNWL
Staff Review
ADULTS TOTAL
CHILDREN'S SERVICES
Education Funding and Efficiencies
EHCP/Joint Funding Strategies
Joint Working Opportunities
Passenger Transport Alternative Delivery Mechanisms
Registrars Income
Delivering Transport Differently
Delivering Short Breaks Differently
Rationalisation of Non-Essential Spend
Placements and Accommodation Transformation
Pre-Birth to Five Service Redesign
CHILDREN'S SERVICES TOTAL
ENVIRONMENT AND CITY MANAGEMENT
Highways Contract Re-let
Implementation of SMART Lighting
Parking
Parking - Traffic-Sensitive Streets Kerbside Management
Highways Infrastructure & Public Realm
Waste - Food waste recycling impact on disposal costs
Moving Traffic Initiatives
Traffic Sensitive Streets
Crane Oversailing Licence
Emergency Crane Licence
Parking Fee increases 2022-23
Higways Fee increases 2022-23
SMS Charging – 20p optional charge to users of the Pay to Park service
ENVIRONMENT AND CITY MANAGEMENT TOTAL
FINANCE & RESOURCES
Investment Property Growth
Repurposing Building
Cloud migration
Realignment of Claimant Contact Facilities for the Council's Benefits service
Review of C&FM
Reduction on charges

Business Rates review
Acceleration of Repurposing Building Programme
Review of Insurance
FINANCE & RESOURCES TOTAL
GROWTH, PLANNING & HOUSING
Targeted Purchases for Vulnerable Households
Capital Letters - Pan London
TA Purchase Programme
Rental income from Intermediate Housing
Planning Application Process Review
Place Shaping Review
Additional Capitalisation of Development Team
Reduce Office Space Usage (Housing GF)
Temporary Accommodation
Capitalisation of Development PMO
Homelessness Prevention Grant
Church St review
GROWTH, PLANNING & HOUSING TOTAL
INNOVATION & CHANGE
Sayers Croft Commercial Review
Review of the Communications function
Non-pay efficiencies - Cabinet Secretariat
Increase in Banners & Events income
Innovation Change - Service efficiencies
Unallocated Grant
Church St review
Reduced Grant awards (Church St)
INNOVATION & CHANGE TOTAL
GENERAL FUND TOTAL

2022/23
£m
0.350
0.100
0.200
0.075
0.035
0.300
0.750
0.200
0.100
0.500
2.610
0.125
0.250
0.050
0.050
0.149
0.100
0.034
0.025
0.350
0.350
1.483
0.750
0.060
0.070
1.000
0.150
0.040
0.480
0.375
0.050
0.015
1.150
0.250
0.300
4.790
0.500
0.200
0.090
0.035
0.100
0.100

0.100
0.300
0.250
1.675
0.138
0.200
0.188
0.079
0.130
0.050
0.150
0.035
0.664
0.150
0.500
0.125
2.410
0.020
0.075
0.020
0.188
0.069
0.050
0.040
0.150
0.612
13.580